

DISTRICT OFFICE

BERING STRAIT SCHOOL DISTRICT

P.O. BOX 225

UNALAKLEET, ALASKA 99684

(907) 624-3611

February, 12, 2004



BREVIG MISSION

COUNCIL

DIOMEDE

ELIM

GAMBELL

GOLOVIN

KOYUK

SAINT MICHAEL

SAVOONGA

SHAKTOOLIK

SHISHMAREF

STEBBINS

TELLER

UNALAKLEET

WALES

WHITE MOUNTAIN

Michelle Anderson
Denali Commission
510 "L" Street, Suite 410
Anchorage, AK 99501

Ref: Savoonga Teacher Housing Demonstration Project Final Report

Dear Michelle:

The Savoonga teacher housing project was completed on schedule and was a huge success. The interior of the old clinic was fully remodeled into two small one-bedroom units. New appliances and furnishings were provided from the funds available. Upon their return from the Christmas break, two teachers were able to move into very clean and comfortable housing units.

The attachments to this letter include all financial, scheduling, and labor data required in the original instructions. Total funds expended were roughly eighty percent of the total funds appropriated. At this time, the District has not made draws on the appropriation. We anticipate making a draw soon.

We wish to thank you and the Denali Commission for making this project possible. We look forward to working with you again on similar projects.

Sincerely,

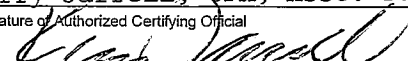
A handwritten signature in cursive script, appearing to read "Kerry Jarrell".

Kerry Jarrell, CPA
Assistant Superintendent

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Denali Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency A-2003-03		OMB Approval No. 0348-0039	Page of 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Bering Strait School District, P.O. Box 225, Unalakleet, AK 99684					
4. Employer Identification Number 920058118		5. Recipient Account Number or Identifying Number		6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 9/26/03		9. Period Covered by this Report From: (Month, Day, Year) 9/30/04		To: (Month, Day, Year) 12/31/03	
10. Transactions:		I Previously Reported		II This Period	
a. Total outlays				80,119.62	
b. Refunds, rebates, etc.				80,119.62	
c. Program income used in accordance with the deduction alternative					
d. Net outlays (Line a, less the sum of lines b and c)				80,119.62	
III Cumulative				80,119.62	
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions					
f. Other Federal awards authorized to be used to match this award					
g. Program income used in accordance with the matching or cost sharing alternative					
h. All other recipient outlays not shown on lines e, f or g					
i. Total recipient share of net outlays (Sum of lines e, f, g and h)					
j. Federal share of net outlays (line d less line i)				80,119.62	
k. Total unliquidated obligations				80,119.62	
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)				80,119.62	
o. Total Federal funds authorized for this funding period				100,000.00	
p. Unobligated balance of Federal funds (Line o minus line n)				19,880.38	
Program income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)					
11. Indirect Expense					
a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input checked="" type="checkbox"/> Fixed					
b. Rate 5.0%		c. Base 76,304.40		d. Total Amount 3,815.22	
				e. Federal Share 3,815.22	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Kerry Jarrell, CPA, Asst. Superintendent				Telephone (Area code, number and extension) 907-624-4268	
Signature of Authorized Certifying Official 				Date Report Submitted 2/11/04	

QUARTERLY AND FINAL PROJECT STATUS REPORT
SAVOONGA TEACHER HAOSUING DEMONSTRATION PROJECT
Project A-2003-03

PROJECT NARRATIVE

The Denali Commission partnered with Bering Strait School District (BSSD) to provide critically needed teacher housing in the community of Savoonga, Alaska. The "old" Savoonga Clinic was made available for this purpose through cooperation of the Savoonga IRA Traditional Council, Alaska Native Tribal Health Consortium and the Department of Health and Human Services.

The Denali Commission awarded \$100,000 to BSSD for the purpose of remodeling the Clinic. BSSD's Maintenance Department developed a plan that would maximize the available space with the funds provided. The building is 26 ft. wide by 34 ft. long or 884 sq. ft., in size. BSSD decided to remodel the building into a duplex, creating two small one-bedroom apartments. Each apartment has a main room that functions as a kitchen/ dining room/ living room combination; a bathroom with toilet, lavatory, tub with shower; and a single bedroom with a closet. The "duplex" entryway is used jointly by the two apartments. A common boiler room located in the center of the building provides heat to both apartments.

A BSSD multi-disciplined, licensed itinerant, tradesman was assigned to the project to provide supervision and perform the major plumbing duties. BSSD furnished a licensed electrician and journeyman carpenter at critical periods of the project to perform related tasks and assure quality control functions. Three local workers were hired from Savoonga to perform carpentry work and assist other trades as needed.

Materials and equipment were procured from a building supply company in Anchorage and were flown by cargo plane to Savoonga. Major construction began on November 11, 2003. New appliances, cabinets and countertops were installed in each unit. Carpet and vinyl were installed in appropriate areas. Furniture was purchased for each unit with project funds. Each apartment is equipped with a stackable washer/ dryer combination, along with an individual kitchen.

The project was completed on December 21, 2003, well within the time frame originally established. No scheduling delays were incurred. No unusual or extraordinary problems arose during the construction. The project was completed within budget at a total cost of \$80,119.62. Teachers were able to move into the new units upon their return from the December holiday break.

SAVOONGA CLINIC (HOUSING) REMODEL

MILESTONES

- Notification of funding award (**Denali Commission**) Sept. 26, 2003
- Scope of Work/Project Budget (**BSSD**) Oct. 1, 2003
- Project Design (**BSSD**) Oct. 10, 2003
- Materials List/Purchase Orders (**BSSD**) Oct. 14, 2003
- Mobilization to Savoonga (**BSSD**) Nov. 5, 2003
- Hire Local Workers (**Savoonga**) Nov. 8-9, 2003
- Project Start Date Nov. 11, 2003
- Prepare Old Clinic for Remodel Nov. 11-13, 2003
- Rough-in of walls for new floor plan Nov. 14-23, 2003
- Electrical Rough-in Nov. 23-30, 2003
- Plumbing/Heating Rough-in Nov. 23-30, 2003
- Complete interior walls/painting Dec. 1-10, 2003
- Complete electrical/heating/plumbing Dec. 11-16, 2003
- Install carpet/vinyl Dec. 16-20, 2003
- Final inspection and testing Dec. 21, 2003
- Install furniture Dec. 21-22, 2003
- Project Close-out (**Denali Commission**) Jan. 2004

QUARTERLY AND FINAL PROJECT STATUS REPORT SAVOONGA TEACHER HOUSING DEMONSTRATION PROJECT

Denali Commission Funds

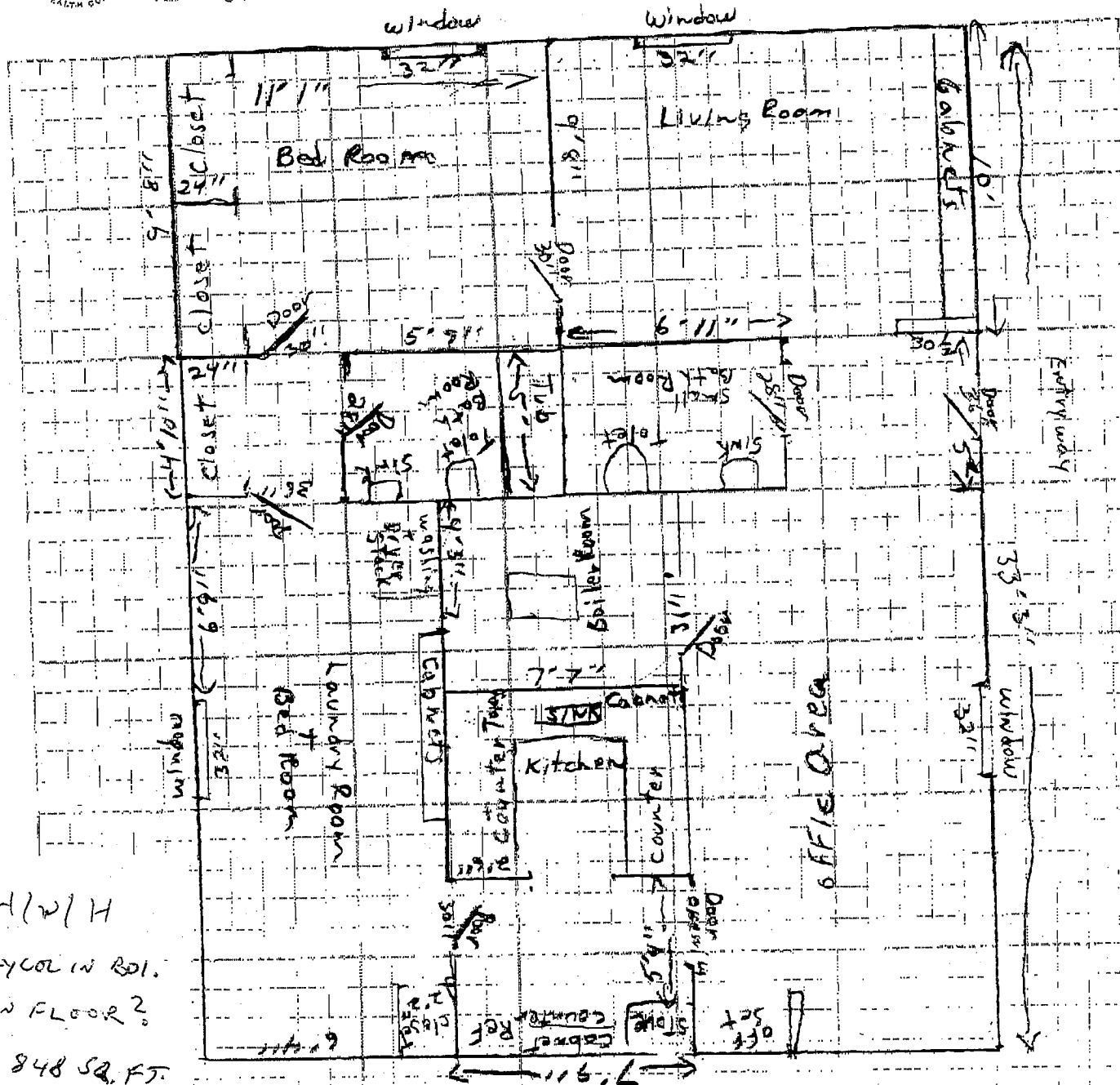
100,000.00

	BUDGET	PROJECT EXPENDITURES	DENALI COMMISSION EXPENDITURES	PERCENT OF BUDGET EXPENDED	PERCENT OF PROJECT COMPLETE
<u>Planning</u>					
Purchased services		1,892.19	1,892.19		
Total planning costs	3,000.00	1,892.19	1,892.19	63%	100%
<u>Design</u>					
Total design costs	-	-	-	-	-
<u>Construction</u>					
Local labor wages		8,098.96	8,098.96		
Other rural Alaska wages		18,337.02	18,337.02		
Total wages	35,000.00	26,435.98	26,435.98	76%	100%
Local labor benefits		943.53	943.53		
Other rural Alaska benefits		4,410.56	4,410.56		
Total benefits	5,500.00	5,354.09	5,354.09	97%	100%
Travel	4,738.00	3,199.64	3,199.64		
Materials	37,000.00	31,382.53	31,382.53		
Equipment	10,000.00	8,039.97	8,039.97		
Total non-personnel	51,738.00	42,622.14	42,622.14	82%	100%
Total construction costs	92,238.00	74,412.21	74,412.21	81%	100%
Total direct costs	95,238.00	76,304.40	76,304.40	80%	100%
Indirect cost at 5%	4,762.00	3,815.22	3,815.22	80%	100%
Total project costs	100,000.00	80,119.62	80,119.62	80%	100%



ALASKA NATIVE TRIBAL HEALTH CONSORTIUM
 Dept. of Environmental Health & Engineering
 3925 Tudor Centre Drive
 Anchorage, Alaska 99508 - 5997

Project: old clinic Pg. 1 of 2
 Subject: LYNN Date: 9-30-03
 Detail: _____
 Prepared By: Ron Rodriguez



NO H/W/H

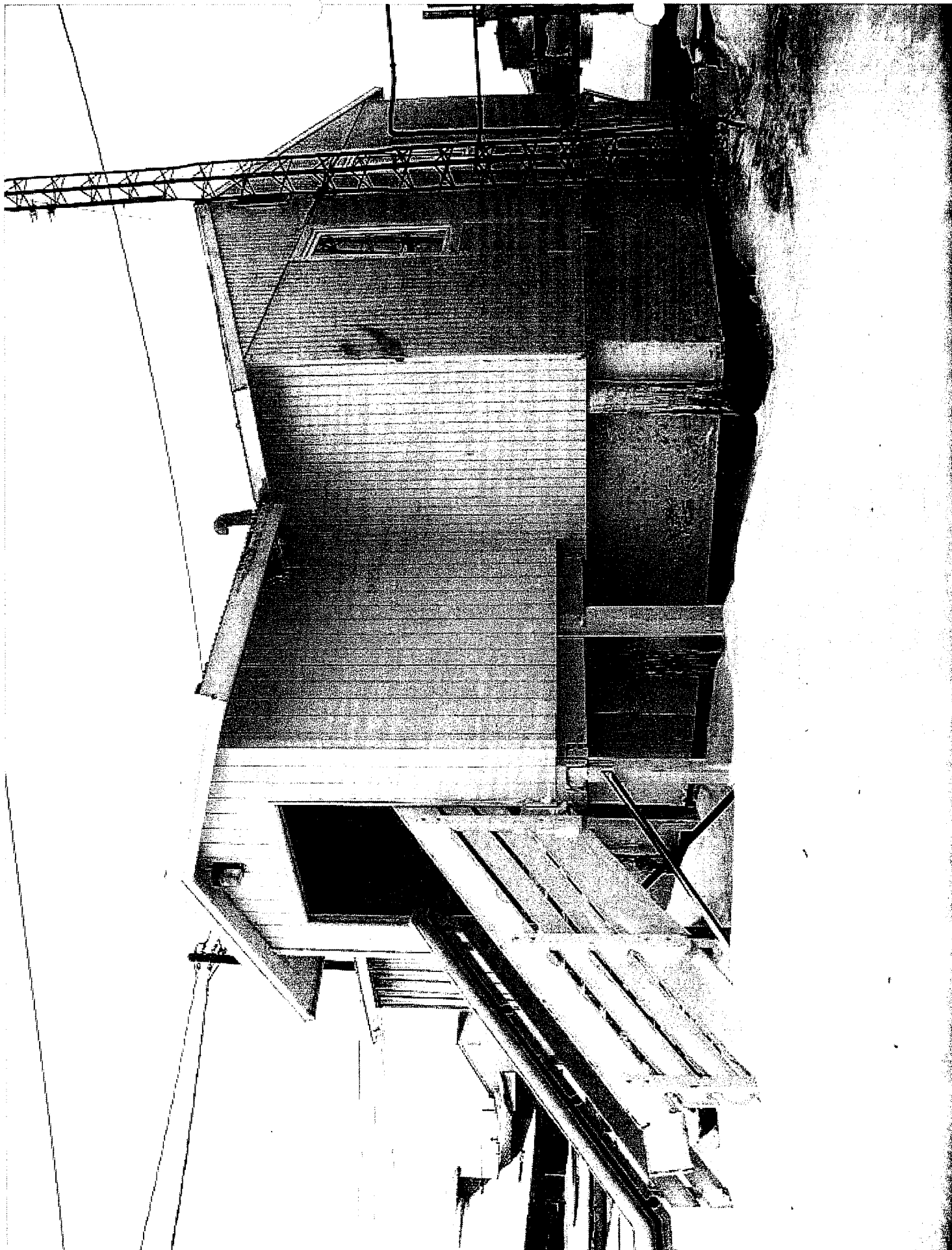
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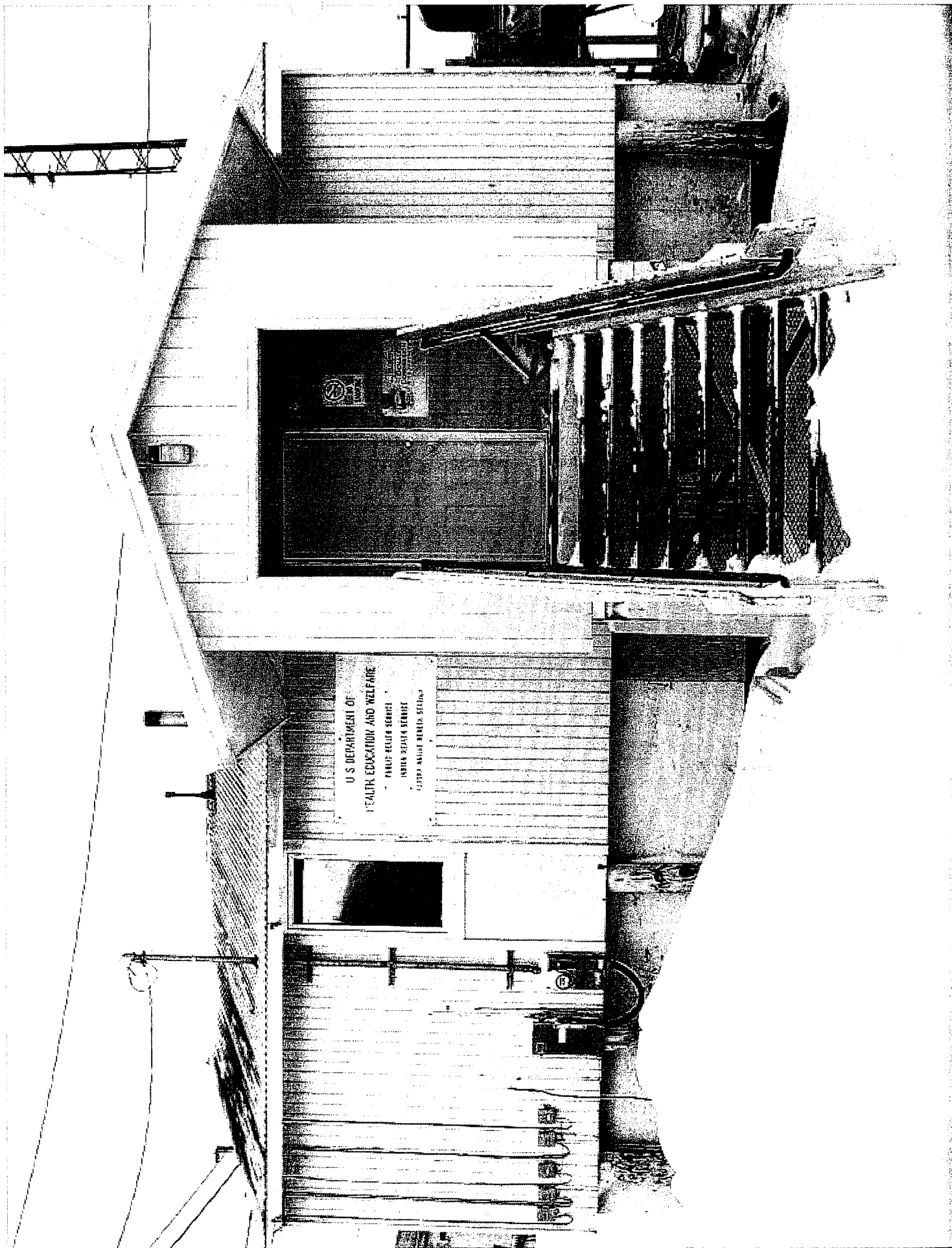
FOAM IN FLOOR?

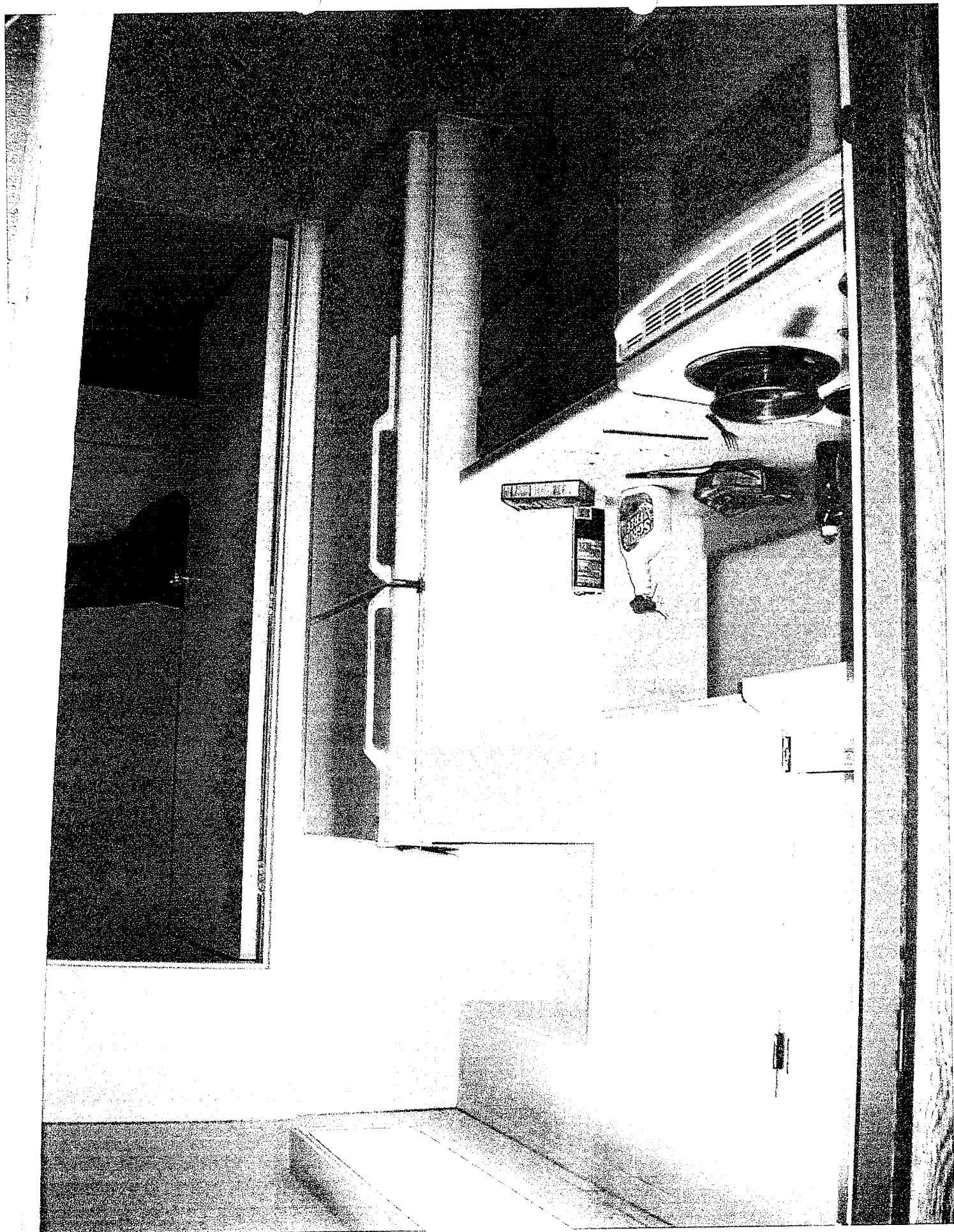
APPROX 848 SQ. FT.

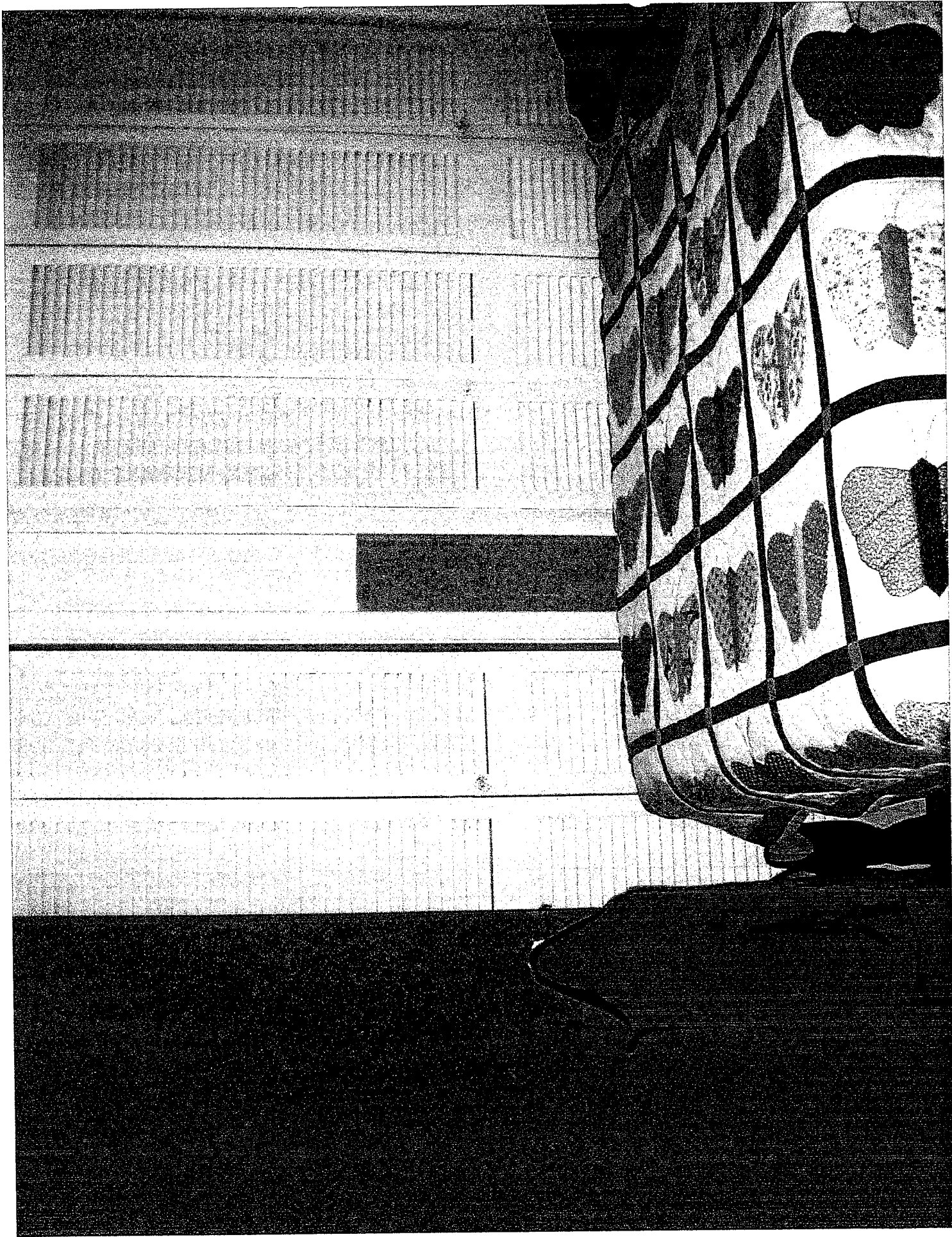
ATT. Ric Reid Old Clinic

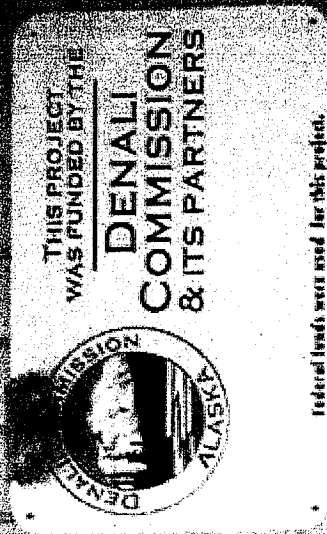
BUILDING EXTERIOR



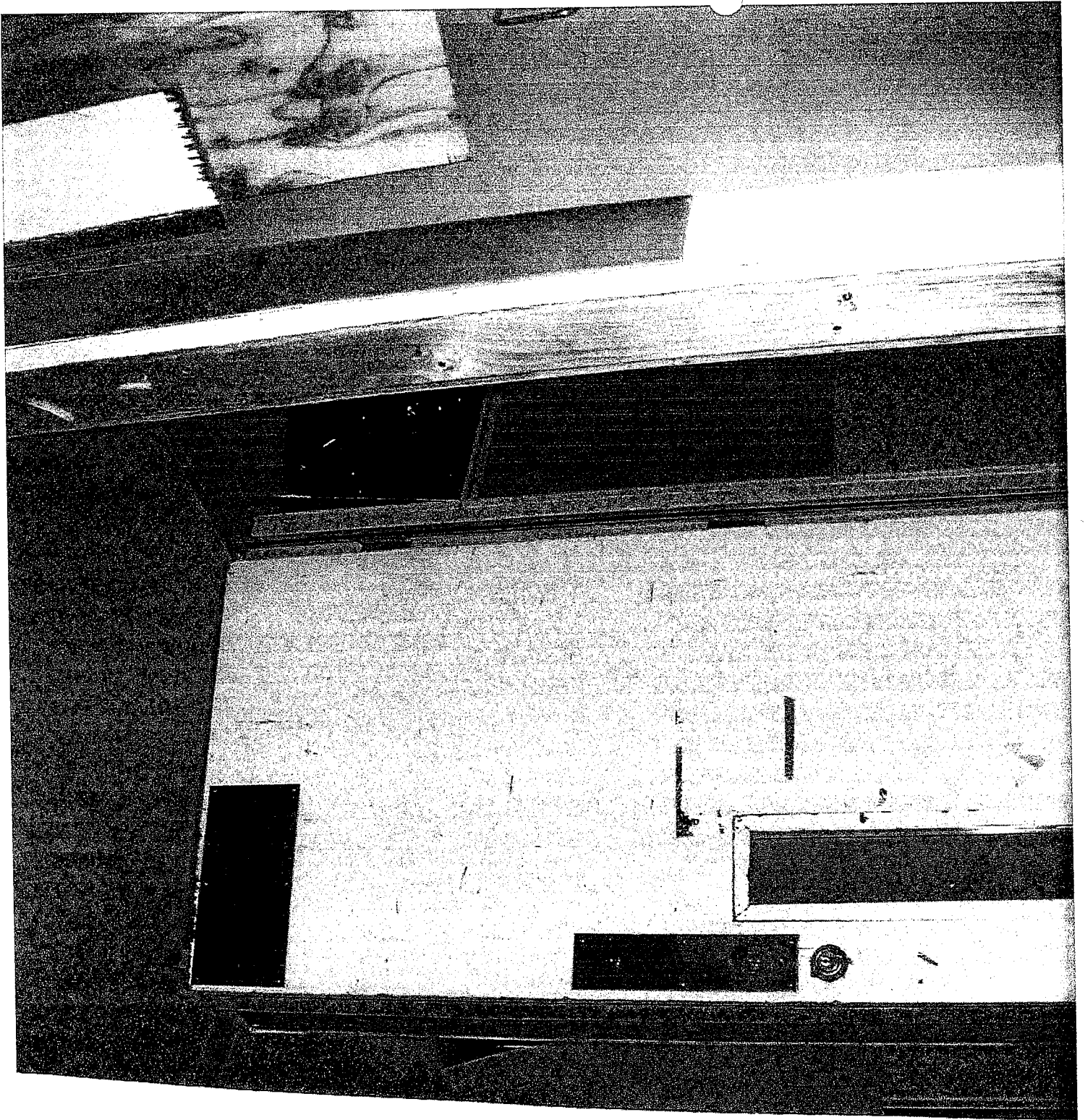


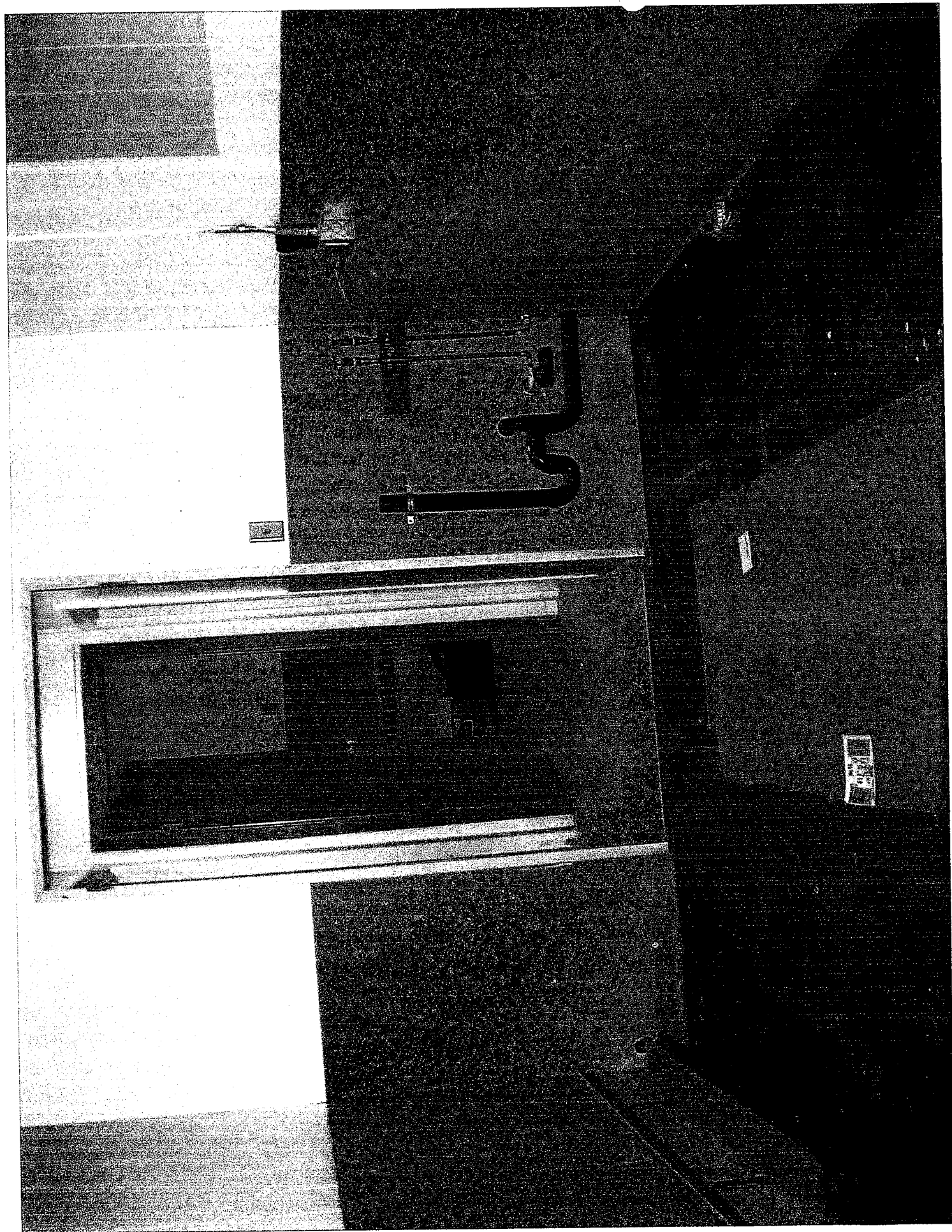


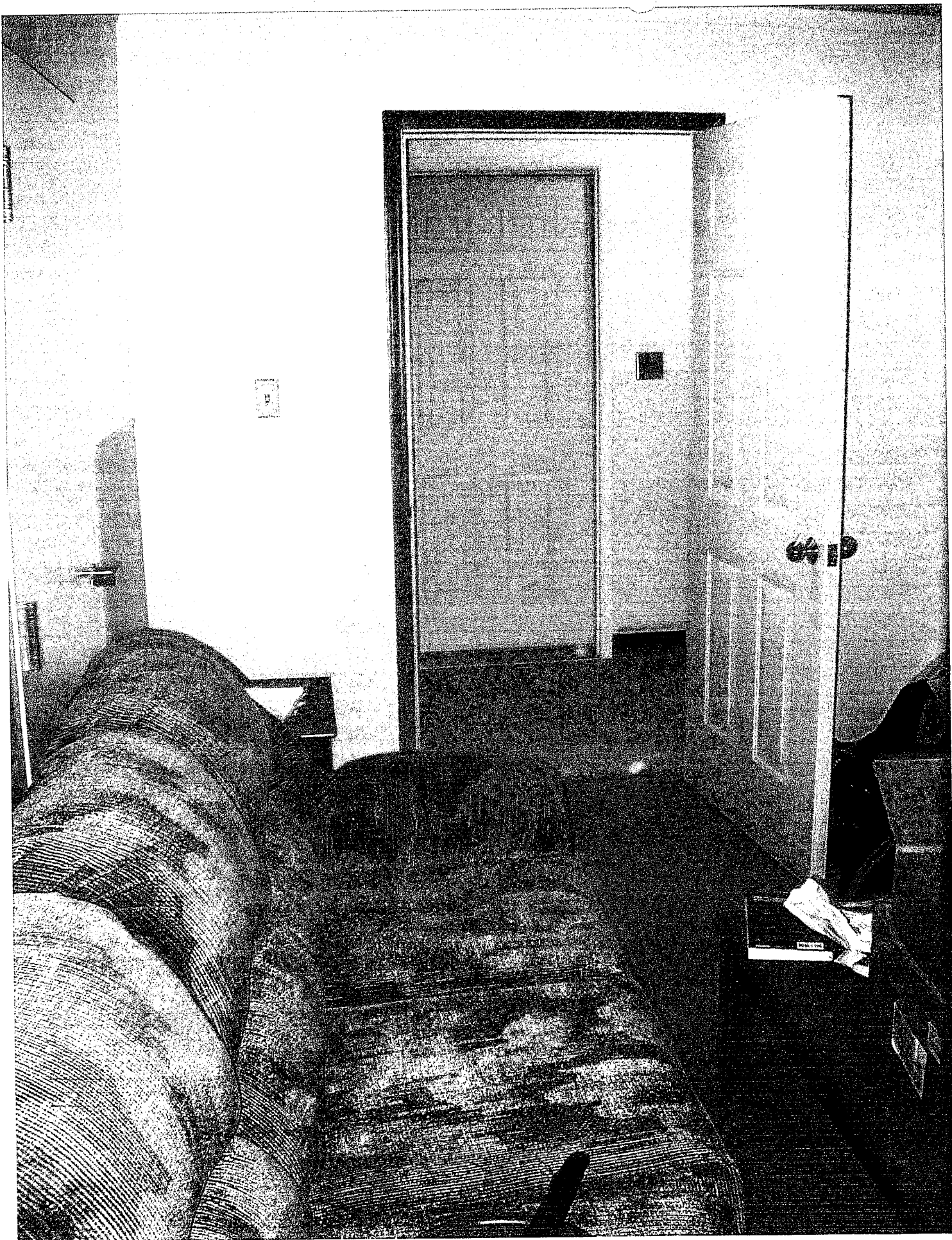












BERING STRAIT SCHOOL DISTRICT
 PROJECT A-2003-03
 TEACHER HOUSING DEMONSTRATION PROJECT
 SAVOONGA, ALASKA

LABOR TYPE, RESIDENCE AND WAGE REPORT

<u>Position</u>	<u>Residence</u>	<u>First check</u>	<u>Last check</u>	<u>Rate per hour</u>	<u>Earnings</u>
Foreman/carpenter/plumber	Unalakleet, AK	11/30/03	11/30/03	30.72	1,704.96
Electrician	Unalakleet, AK	11/30/03	11/30/03	37.60	827.20
Laborer	Savoonga, AK	11/30/03	11/30/03	21.44	310.88
Laborer	Savoonga, AK	11/30/03	11/30/03	21.44	905.84
Laborer	Unalakleet, AK	12/15/03	12/15/03	21.44	750.40
Foreman/carpenter/plumber	Unalakleet, AK	12/15/03	12/31/03	30.72	8,962.56
Carpenter	Shaktolik, AK	1/15/04	1/15/04	30.09	1,880.70
Plumber/carpenter	Unalakleet, AK	12/15/03	1/15/04	37.60	808.40
Laborer	Savoonga, AK	12/15/03	1/15/04	21.44	2,283.36
Laborer	Savoonga, AK	12/31/03	1/15/04	21.44	1,565.12
Electrician	Unalakleet, AK	12/15/03	1/15/04	37.60	3,402.80
Laborer	Savoonga, AK	12/15/03	1/15/04	21.44	3,033.76
TOTAL					26,435.98